Central Vermont Chamber

- ◆ Region's largest business association
- ◆ Serving Central Vermont for 30 years
 - Government policy advocacy
 - Travel & tourism marketing
 - Business development & job creation
 - Economic & demographic data
 - Community development & promotion
 - Member services & discount programs

Chamber Mission

To responsibly improve the climate for doing business in Central Vermont

◆ Success in the new millennium means...

Competing in a global economy

Focusing on communications technology

Maximizing community resources

Measuring progress

Trends We Must Change

- Region's youth are leaving
- Declining share of national travel market
- Downtown retail space being converted
- Splintering of community resources
- Wages falling further behind national average
- Open space waning & crime rising
- Students unprepared to enter job market

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Capital Campaign

Conference Facilities

Advanced Technology

Community Resource Center

New Chamber Offices

Improvements

- ◆ Upgrade existing offices
 - State of the art communications technology
 - Eliminate water problems
 - Connect to municipal sewer system
 - High capacity internet connections
 - New siding, central air
 - Full handicapped access & restroom

Expansion

◆ Additions to Beaulieu Place

- 2,000 square feet of office space
- Two conference rooms
 - One for 14 people
 - the other for 30 people
- Meeting space amenities
 - audio/video equipment, large-screen TV
 - computer projector, automated recording
- Computer & internet training facility
- Future video conferencing capability

Other Benefits

- ◆ Improved communications & advocacy
- ◆ Better economic & demographic data
- Support for other organizations
- ◆ Shared resource center

Expansion Costs

- → \$ 240,000 Base Building Construction
- → 65,000 Furnishings & Equipment
- → 25,000 Computer/Internet Lab
- → 9,000 Conference Room Divider
- → 1,000 Programmable Door Locks
- → 20,000 Fund-raising & project mgmt
- → 30,000 Contingency
- → \$ 390,000 Total Expansion Costs

Renovations

- ♦ 35,000 Municipal sewer connection
- → 10,000 Drainage work
- → 10,000 Re-side existing building
- → 15,000 Interior renovations
- → 5,000 New well
- → 15,000 Central air conditioning
- → \$ 90,000 Total Renovation Costs

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Preparing Central Vermont for 2000 and Beyond